

Quedgeley Town Council
“Working with the community for the community”

SPENDING PLANS

As the Town Council sets a precept of more than £140,000 it must let you know how it intends to spend the money. The total budget for the year 2025/2026 amounts to £698195

Service Provided	2024/25	2025/26	Income	2024/25	2025/26
Recreation, amenities & the environment	£146844	£160525	Hiring of facilities etc	£295,829	£342,500
Planning & Development & Strategic Development	£11599	£12898	Contribution by Gloucester City Council	£0	£0
Two Community Centres	£179,722	£195792	Contribution by Gloucestershire County Council	£0	£0
Waterwells Sports Centre & Sports Pavilion	£153,556	£169,434	Miscellaneous	£500	£1500
Town Council Office & administration of the council	£142,320	£152446	Transfer from Reserves	£0	£0
Repayment of Long-Term Loans	£0	£0	Balances brought forward	£60,000	£60,000
Grant Allocation from Glos City Council	£0	£0		£0	£0
Grants to Local Organisations	£7,100	£7,100	Total Income	£356,329	£404000
Contingency Sum	£0	£0	Leaving Council Taxpayers to fund	£284812	£294195
Budget Required	£641,141	£698,195			

Many projects achieved again this year due to careful budgeting. Community Events, maintenance of all the council’s assets such as playparks/cemetery/allotments/buildings etc, a comprehensive painting plan for Quedgeley Community Centre, new flooring for Kingsway Community Centre, deep cleaning of Kingsway Community Centre and supporting the very successful Community Pantry to name a few. The new financial year sees more projects on the horizon. The council seeks to provide

additional equipment to Druids Oak Playpark, improve the condition of Bristol Road Playpark, new doors for Waterwells Sports Centre, additional Health & Safety measures for Kingsway Community Centre and a painting plan now for Kingsway Community Centre. Financial support remains ongoing for the Community Pantry as well as renovations to the previous Quedgeley Social Club premises to ensure it is habitable for future bookings.

As always, the budget has been carefully considered as your councillors are keen for business to continue as normal, whilst remaining mindful of the financial pressures faced by our residents. All our events will continue with the popular Easter Egg Hunt at the Quedgeley Nature Reserve on Easter Monday, our Dog Show event on Sunday 8th June at Kingsway Sports Pavilion, our Fireworks event on Saturday 8th November and our Christmas event on Sunday 14th December at the Kingsway Sports Pavilion. All these events are either free or very cheap to attend, our main focus being that we want to provide as much opportunity for our residents to come together and feel like a community.

Do not forget that local residents who reside in Quedgeley/Kingsway continue to receive a favoured rate when booking our facilities as a thank you for your loyalty and to reflect the fact that these facilities are on your doorstep. Want to be part of the team? Contact The Clerk on **01452 721552** for further information

We would like to take this opportunity to thank our community once again for all the support this council enjoys. Our pledge to you as payers of the precept is to provide you with a one stop shop for complaints and concerns or just a safe warm haven, as well as providing an immediate response to problems, for example helping people pay understand their way around the internet etc. You can ring us, or visit us, we always answer the phone personally and promote a 'can do' policy.

A slight increase to the average taxpayer this year is once again inevitable, however all expenditure is scrutinised with only one objective and that is to provide residents with a fantastic place to live. Thank you to everyone.

For further information please contact:-

Jacqueline Webster, Town Clerk, Tel: 01452 721552

E-mail: Jacquie.webster@quedgeley-tc.gov.uk

Town Council Office, Unit 8, Quedgeley District Centre, Quedgeley, Gloucester. GL2 4NF

Office Opening hours: Monday – Friday 9.30am – 2.30pm

Residents are always welcome at our public meetings, advertised on our Town Council noticeboards, Office window and on our website.