

# Gloucester City Council

## Annual Infrastructure Funding Statement

For

### Community Infrastructure Levy and Section 106

Reporting Period:  
From 01 April 2024 to 31 March 2025

## 1 Introduction

- 1.1 The Infrastructure Funding Statement (IFS) is an annual report that is required to be published by Local Authorities in accordance with Regulation 121A of the Community Infrastructure Levy Regulations 2010 (as amended) (the CIL Regulations).
- 1.2 The purpose of the report is to provide a summary of financial and non-financial developer contributions secured under the framework of the Community Infrastructure Levy Regulations 2010 (as amended), and Section 106 of the Town and Country Planning Act 1990 (as amended) for the preceding financial year to the year in which the IFS is published.
- 1.3 Gloucester City Council seeks developer contributions from both the Community Infrastructure Levy and Section 106 for the provision of infrastructure to support development and mitigate the impacts of development.

## 2 Background

- 2.1 The Joint Core Strategy (JCS) 2011-2031 Development Plan was adopted by Gloucester City Council, Cheltenham Borough Council and Tewkesbury Borough Council in December 2017, setting the planning strategy and policy framework for development up to 2031.
- 2.2 Following the adoption of the JCS, the Councils adopted their CIL Charging Schedules in October 2018 and began charging from the beginning of 2019. Once the Charging Schedule was adopted Gloucester City Council became both a CIL 'Charging Authority' and 'Collecting Authority'.
- 2.3 On 25 January 2024, the partner councils approved the establishment of a Community Infrastructure Levy Joint Committee. The Committee is responsible for delivering large scale projects identified on their joint 'Infrastructure List' by utilising CIL Regulation 59(1) 'strategic CIL' funds.
- 2.4 The partner councils are currently preparing the Strategic and Local Plan (SLP). This overarching planning strategy will supersede the Joint Core Strategy upon adoption.

## 3 The Report

- 3.1 The annual infrastructure statement comprises:

***Part 1: Community Infrastructure Levy Matters***

Including details of CIL receipts, allocations and expenditure

***Part 2: Section 106 Matters (and potentially s278 Highways Act Matters)***

Including details of S106 Income and expenditure

***Part 3: The Infrastructure List***

Including the infrastructure projects or types that are intended to be partly or fully funded by strategic CIL funds. This is a list that is shared by the three member Councils of the constituted CIL Joint Committee being Cheltenham Borough Council, Gloucester City Council and Tewkesbury Borough Council following the decision to pool the CIL Regulation 59(1) Infrastructure fund receipts to fund infrastructure to support development of the relevant CIL authority area.

## IFS Part 1

### Community Infrastructure Levy Matters

#### Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 1

- a) The total value of demand notices issued in the reported period was **£904,712.90**. This value is of demand notices issued within the reported period that have not been suspended or superseded by new demand notices outside of the reported period.

Of that total value, the amount from Liability Notices (liable floorspace after any relief that has been granted) is **£904,712.90**. No surcharges have been imposed due to breaches of the Community Infrastructure Levy Regulations, and no late payment interest has accrued in the reported year.

- b) The total amount of CIL collected within the reported period was **£392,961.40**.
- c) The amount of CIL collected prior to the reported period totals **£2,057,430.15**. Of this total the following amount was collected in Cash and as Land Transactions (including payments in kind and infrastructure payments) and the following amounts remain unallocated:

Type	Received	Unallocated
Cash	£2,057,430.15	£229,956.24
Land Payment	£0.00	£0.00

From the commencement of charging on the 1st January 2019 to the 31st March 2024, £102,871.51 was used for Administration (5%), £144,359.44 was held as the City Council's Neighbourhood Funding (all of which has now been allocated in rounds one and two of Neighbourhood Funding projects). £164,225.09 was transferred to Quedgeley Town Council as Neighbourhood CIL Funding. £1,416,017.84 has been allocated from the Regulation 59 (1) fund for strategic infrastructure projects. The remaining 'unallocated' funding of £229,956.24 has been collected for strategic infrastructure.

- d) The total amount of CIL collected prior to the reported period allocated in the reported period in relation to cash received is £1,555,762.42 and in relation to land payments (including payments in kind and infrastructure payments) is £0.00.
- e) The total CIL expenditure recorded for the reported period is as follows:

Type	Expenditure
Admin CIL	£51,291.53 (raised in 2023/24 reported year)
Neighbourhood CIL	£0.00
<b>Total Value</b>	<b>£51,291.53</b>

- f) The total amount of CIL allocated and not spent during the reported period is as follows, this does not include allocations made within the reported year that have been fully spent:

Type	Allocated	Spent	Remaining
Admin CIL	£19,648.07	£0.00	£19,648.07
Quedgeley Town Council	£91,180.79	£0.00	£91,180.79
City Council R59F	£90,000.00	£0.00	£90,000.00
CIL Regulation 59(1) Fund	£1,416,017.84	£0.00	£1,416,017.84
<b>Total Value</b>			<b>£1,616,846.70</b>

g) i) The items of infrastructure on which CIL (including land payments) has been spent within the reported year, and the amount of CIL spent on each item was £nil:

ii) The amount of CIL spent on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part) was £nil

iii) The amount of CIL collected in the reported year to be allocated towards administration expenses is £19,648.07. This was 5% of the total CIL receipts collected (£392,961.40) in the reported period.

The amount spent (transferred to Tewkesbury Borough Council) as a contribution towards the shared service, raised in 2023/24 but transferred in 2024/25 was **£51,219.53**. This was 5% of the total CIL receipts collected (£1,025,830.50) in 2023/24.

The percentage taken may differ due to Land payments (including payments in kind and infrastructure payments) not being allocated to administration expenses and Neighbourhood Areas not receiving a proportion of surcharges and late payment interest.

h) In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item:

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated
CIL Reg 59 CIL0001 M5 Jn 10	£1,028,837.48	£1,028,837.48	04 March 2025
CIL Reg 59 CIL0002 M5 Jn 9 and A46 Ashchurch	£102,883.75	£102,883.75	04 March 2025
CIL Reg 59 CIL0003 MRT Mass Rapid Transport	£102,883.75	£102,883.75	04 March 2025
CIL Reg 59 CIL0004 Honeybourne Line Cycle Path Cheltenham	£79,264.11	£79,264.11	04 March 2025
CIL Reg 59 CIL0005 Cheltenham to Bishops Cleeve Cylce Spine	£60,995.25	£60,995.25	04 March 2025

Infrastructure	Amount Allocated	Amount Unspent	Allocation Dated
CIL Reg 59 CIL0006 Gloucester to Haresfield Cycle Spine	£41,153.50	£41,153.50	04 March 2025
CIL Reg 59F City Centre Engagement Team	£70,000.00	£70,000.00	15 January 2025
CIL Reg 59F Public Art Framework	£20,000.00	£20,000.00	11 December 2024

When agreeing to establish a CIL Joint Committee, in January 2024, the three partner councils also agreed to pool their 'Regulation 59(1) Infrastructure Funds' with the purpose of delivering strategic infrastructure projects identified in their joint 'Infrastructure List'.

The first allocations were made by the CIL Joint Committee on the 4 March 2025. Of these allocations, £1,416,017.84 was the total to be funded by Gloucester City Council's Regulation 59(1) income.

#### ***CIL passed to Quedgeley Town Council***

- i) i) The total amount of CIL passed to a neighbourhood zone under Regulation 59A (collected on behalf of the neighbourhood zone in cash) was:

Zone	Date Transferred	Amount Passed
Quedgeley	28 April 2024	£25,795.65
Quedgeley	28 April 2024	£39,589.49
Quedgeley	28 October 2024	£25,795.65
	<b>Total</b>	<b>£91,180.79</b>

The amount allocated towards neighbourhood zones under Regulation 59B, cash provided by the Charging Authority to Neighbourhood Zones equivalent to what they would have received on a payment in kind, during the reported year was £nil.

ii) The amount within the reported year that has been passed to a third party to spend on the provision, improvement, replacement, operation, or maintenance of infrastructure under Regulation 59(4) was £nil.

- j) i) The total amount collected by Gloucester City Council for the reported year under Regulation 59E (CIL returned to the Charging Authority after 5 years if not spent) was £0.00 and under Regulation 59F, CIL collected and retained by the Charging Authority for areas that are not designated Neighbourhood Zones, was **£33,148.56**.

ii) The amount of CIL allocated during the reported year under Regulation 59E, CIL returned to the Charging Authority that had been passed to a Neighbourhood Zone and had not been applied to infrastructure after a 5-year period, during the reported year was £nil.

The amount of CIL spent under Regulation 59E during the reported year was £nil.

The amount of CIL allocated during the reported year under Regulation 59F non-Parish area (excluding Quedgeley Parish area) during the reported was as follows:

Infrastructure	Neighbourhood Zone	Amount	Date
CIL Reg 59F City Centre Engagement Team	All Other Areas	£70,000.00	15 January 2025
CIL Reg 59F Public Art Framework	All Other Areas	£20,000.00	11 December 2024

The amount of CIL spent under Regulation 59F non- Parish area (excluding Quedgeley Parish area) during the reported year was £nil.

- k) i) The amount of CIL requested under Regulation 59E for the reported year per neighbourhood zone was £nil.
- ii) The amount of CIL still outstanding for recovery under Regulation 59E at the end of the reported year for all years for each neighbourhood zone was £nil as no repayment requests have ever been issued.
- l) i) CIL receipts for the reported year retained at the end of the reported year other than those to which Regulation 59E or 59F was applied was **£334,017.19** made up of:
- i) £314,369.12, Infrastructure Funding (R59(1)).
- ii) £19,648.07, Administration Funding to be pooled with R61 funding from Tewkesbury Borough Council and Cheltenham Borough Council to fund the joint service.
- ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied was **£1,645,974.12**, for strategic 'Infrastructure'.
- iii) The amount CIL collected and that had not been spent under Regulations 59E and 59F during the reported year was:

Type	Retained
Regulation 59E ( <i>recovered from local councils</i> )	£0.00
Regulation 59F ( <i>non-Parish Area</i> )	£33,148.56

- iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year were:

Type	Retained
Regulation 59E	£0.00
Regulation 59F	£74,359.44

**IFS Part 2**  
**Section 106 T&CPA 1990**  
**and**  
**(s278 Highways Act 1980 (as amended) Matters)**  
**Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A**  
**Schedule 2 Section 3 and 4**

- a) The total amount of money to be provided under any planning obligations which were entered during the reported year is £34,158.00. This figure does not consider indexation (inflation/deflation) that may be applied when the money becomes due.
- b) The total amount of money received from planning obligations during the reported year was £4,038.00. Some of these payments may include the impact of indexation.
- c) The total amount of money received prior to the reported year that has not been allocated is £8,814.00.
- d) During the reported year, the following non-monetary contributions have been agreed under planning obligations:
- i) The total number of affordable housing units to be provided as on-site provision agreed under planning obligations is 38.

The total number of affordable housing units to be provided by S106 off site funding allocations made within the reported period is 0.

Summary details of all non-monetary obligations agreed within the reported year are as follows:

Covenant Type/Service	Deed Date	Clause	Planning Application
Affordable Housing - S106 Contribution/GCC - Housing Enabling & Strategy	17/04/2024	Sch 2, part 1, para 17	23/00696/OUT
Affordable Housing - S106 Provided On Site/GCC - Housing Enabling & Strategy	23/01/2025	Sched 2, Part 2, para 10	22/00770/FUL

- ii) The following education provisions have been agreed under S106 agreements: Not reported in this IFS.

Gloucester City Council is not the education authority for its administrative area, Gloucestershire County Council is. For this reason this IFS will not report on education related planning obligations entered into in the reporting year which might cover

- a) Off-site financial contributions to different levels of education provision,  
b) Securing of land for schools and/or

c) Direct delivery of schools by developers

e) The total amount of money from planning obligations allocated towards infrastructure during the reported year was £673.00. Of this amount £673.00 was not spent during the reported year.

f) The total amount of money from planning obligations spent during the reported year was £1,887,514.66. Of this amount £1,736,743.65 was spent by a third party on behalf of Gloucester City Council.

g) The following items have had money allocated towards them during the reported year with unspent allocations (*the detail that sits behind question (e)*):

Infrastructure	Allocated	Date Allocated	Unspent
Cotswold Beechwoods SANG Contribution	£480.00	09 January 2025	£480.00
Cotswold Beechwoods SAMM Contribution	£193.00	09 January 2025	£193.00

h) In relation to money which was spent by Gloucester City Council during the reported year (*this is the detail that sits behind question (f)*):

i) The items of infrastructure that planning obligation money has been spent on and the amount spent are as follows: *Needs further review as should only be reporting on the reporting year spend (not total spend by project)*

Infrastructure	Spent	Date Spent	Spend Description
Tuffley Farm Offsite Improvements Project	£9,859.24	20 October 2020 to 30 July 2024	Refurbishment of changing rooms at Tuffley Park Grant to Tuffley Rovers *Includes Third Party spending
Rea Lane, land off (19/00068/FUL)	£40,845.86	06 September 2023 to 03 September 2025	Fencing at allotments in Hempsted Pitch Improvement grant  Spa Road Cricket club fencing  Work to improve Old Richians Pitch  Sandyleaze Pitch Improvement grant  Rugby goal post Old Richians Removal of existing broken rugby posts Old Richians  Repair of gateway entrance Old Richians



Infrastructure	Spent	Date Spent	Spend Description
			<p>Spray and scarify junior pitch at Hucclecote Verti</p> <p>Drain Manor Farm GPFA admin for pitch improvement grant</p> <p>St James volleyball court improvements</p> <p>Grant for tractor for Abbeymead Rovers football club as part of pitch Improvement grants.</p> <p>QWFC grant towards a tractor purchase.</p> <p>Extension for security fencing at St James park volleyball court</p> <p>Dug out repairs to Gala Wilton</p> <p>Admin for GPFA for administering the Pitch Imp Grant up to Oct 2024.</p> <p>Works to Junior pitch at Hucclecote</p> <p>Grant for machinery maintenance Abbeymead rovers</p> <p>Pitch Improvement Grant for reseedling works at Gala Wilton Kingsway Cricket grounds</p> <p>improvements GPFA admin between Sept 2024 and March 2025</p> <p>Replacement posts for swings at Monk Meadow x4</p> <p>Replacement goalposts for Plock Court Pitch renovation Longlevens RFC *Includes Third Party spending</p>
Newark Farm Offsite Improvements Project	£24,289.75	29 January 2020 to 23 March 2025	<p>PNR004552 refurbishment of the Lannett changing rooms</p> <p>TESN Signs for Aviary composting area</p>

Infrastructure	Spent	Date Spent	Spend Description
			<p>Gloucester park play area Gloucester park projects</p> <p>Exercise net for Gloucester Park 1,18m slide for Glos Park</p> <p>Glos Park Fitness equip rubber mat surfacing</p> <p>Asbestos removal at The Lannett</p> <p>Top soil for aviary planters Plants for Glos Park</p> <p>Steel frame for Aviary Timber for Aviary</p> <p>Installation of slide Post installation inspection of equipment Bakers Field Bar Park works slide Outdoor gym refurbishment part Bar Park designs</p>
Fieldcourt Drive POS Project	£7,501.32	12 February 2020 to 01 January 2025	<p>Field court Drive Path creation Play area works at Filed court</p> <p><i>Repayment to developer as out of time to use. (however, the project was delivered)</i></p>
Blackbridge Sports Hub from Civil Service	£1,723,663.57	03 June 2021 to 17 March 2025	Blackridge Community Sports Hub Phase 1 Community Hub Building, Artificial Pitch, access road, car parking and all associated works
Former Civil Service Off-Site Play Facilities at Sebert Street	£6,756.20	03 May 2022 to 11 March 2025	<p>Toddler Slide</p> <p>Inspection Pitch works at Sebert Street play area</p> <p>To supply and install 2 football goals Sebert Street Heras fencing extension Overseed sports field, roll and cut</p>
City Wide Sports Facilities from Civil Service	£74,598.72	03 May 2022 to 24 March 2025	<p>The Oval Tennis Courts Ardagh Signs across the city Sport pitch improvement at Manor Farm Sam Merrett services PLA002926 Manor Farm replace sports netting</p>

Infrastructure	Spent	Date Spent	Spend Description
			Fertiliser at Old Richians part of Pitch improvement grant
			Pitch Improvement grant Sand banding at Waterwells pitches
			Pitch Improvement grant Verti draining at Old Richians
			Sports Pitch improvement grant Lobleys Drive
			pitch re-instatement Pitch improvement grant Goals for Abbeymead Rovers
			pitch improvement grant herbicide at Manor Farm
			pitch improvement grant extra work at Old Richians pitch improvement grant King George V verti draining Paul Gibson
			sports pitch improvement grant Tuffley park Paul Gibson
			Pitch Improvement grant Windfall way
			pitch improvement grant Coney Hill Verti Drain
			Pitch improvement work at Coney Hill pitch. Verti drain and sanding
			Pitch survey at Coney Hill football pitch
			Gloucester park removal and replacement of sports mesh fencing
			Administration of Pitch Improvements grants
			St James Park Bar Park works
			Hillfield gardens
			Blackbridge sports hub

- ii) The amount of planning obligation money spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide was £nil:
- iii) The amount of planning obligation money spent in respect of administration of planning obligations and monitoring in relation to the delivery of planning obligations during the reported year was £0.00.
- i) The total amount of money retained at the end of the reported year is £1,744,357.53. Of this amount retained an amount of £0.00 has been retained for long term maintenance. Please see the below table for a breakdown of the retained maintenance amount.

Description	Amount
Total collected for long term maintenance	£286,722.85
Total allocated towards maintenance	£286,722.85
Total spent on maintenance	£29,295.00

**Section 278 Matters**  
**Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A**  
**Schedule 2 Section 4**

The CIL Regulations provide local authorities that are the Local Highway Authority (LHA) for their area to also include the publication of matters entered into under Highway Agreements under Section 278 of the Highways Act 1980 (as amended).

Gloucestershire County Council is the LHA for the Gloucester City Council area. For this reason, the Gloucester City Council IFS will not contain any information associated with s278 Highway Agreements as the district council is not entering into or monitoring these. It is possible that information may be published in the Gloucestershire County Council IFS annually, however, as this is not a mandatory requirement of an IFS reporting, its publication cannot be guaranteed.

Joint Core Strategy (JCS) and CIL Joint Committee Authorities of  
Gloucester City Council, Tewkesbury Borough Council and Cheltenham  
Borough Council

## *Community Infrastructure Levy (CIL)*

### 3. INFRASTRUCTURE LIST

(dated December 2025)



## Purpose of the Infrastructure List

The Community Infrastructure (England and Wales) Community Infrastructure Levy Regulations 2010 (as amended) (the CIL Regulations) under regulation 121A (1) require a CIL collecting authority to publish by the 31 December in each calendar year an Infrastructure Funding Statement which under regulation 121A (1)(a) is to also include what is termed an 'Infrastructure List'. This list is explained as

*'a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) ("the infrastructure list")'.*

For clarity, the exclusion referred to under regulation 59E and 59F relates specifically to the CIL receipts that a CIL collecting authority

- a) Has previously passed to a local council (which includes a Parish or Town Council) and has recovered in accordance with the CIL Regulations; and
- b) the CIL Neighbourhood share retained by a CIL authority for use in areas not covered by a local council (including Parish & Town Council).

Types of infrastructure or specific infrastructure projects published on this list therefore reflect potential infrastructure projects that only the CIL Regulation 59(1) Infrastructure Fund receipts may fund.

## Background

The Joint Core Strategy (JCS) partners of Gloucester City Council, Cheltenham Borough Council and Tewkesbury Borough Council are each both Community Infrastructure Levy (CIL) Charging and Collecting Authorities in their own right. For this reason, each is required to publish its own IFS annually and therefore an Infrastructure List.

By the end of January 2024, all three JCS partner councils agreed to set up a CIL Joint Committee to be responsible for decision-making associated with the allocation of the CIL Regulation 59(1) Infrastructure Fund receipts. Alongside this, the three member councils decided to pool the Infrastructure Fund receipts together to inform allocation decision-making. An identical Infrastructure List is published by all three of the CIL Joint Committee member councils annually.

## The Allocation of CIL

On payment of CIL each receipt is split three ways:

**CIL Administration Fund:** Up to 5% of CIL receipts for the administration of CIL. Annually from full charging year 4 onwards 5% of total paid CIL receipts can be applied towards the ongoing administration of CIL. If the administration fee total exceeds the cost for administering CIL in a given year any remainder in this pot can be moved into the CIL Reg 59(1) Infrastructure Fund pot to fund infrastructure instead.

**CIL Neighbourhood Fund (NCIL):** In most cases this is either 15% (subject to a cap based on number of existing dwellings in a Parish or Town Council area) or 25% of the paid amount in areas that have a 'made' Neighbourhood Development Plan (NDP also called Neighbourhood Plans) in place. This percentage can vary in circumstances where CIL Surcharges have been applied and form part of a paid amount, as CIL surcharges are not allocated to the NCIL pot unlike CIL Late Payment interest.

Twice a year the NCIL generated in a Parish / Town Council area

- Passed to the Parish Council in whose boundary the development that made the payment is located; or
- Held by the Charging Authority on behalf of a Designated Neighbourhood Forum, as once they have made an NDP they are entitled to direct the spending of their NCIL, or
- Is held by the Charging Authority to be spent in the same way as all other Neighbourhood CIL.

**CIL Infrastructure Fund:** The remaining amount of CIL receipts excluding the relevant CIL administration costs and the neighbourhood CIL. This share most often (but not in all cases) reflects 70% to 80% of the paid amount in each case. This must be spent on infrastructure that supports the growth of the CIL Charging Authority's area.

The 'Infrastructure List' relates solely to schemes or infrastructure types that the Charging Authority intends may be wholly or partly funded from the 'Infrastructure' Fund. This list is not exhaustive, and the Infrastructure Fund it can also be spent on infrastructure not specified on the list. Other criteria are within the CIL Regulations also control how the Infrastructure Fund can be allocated.

At its meeting on 04 March 2025 the CIL Joint Committee decided to split the CIL Regulation 59(1) Infrastructure Fund as follows:

- 75% for strategic infrastructure projects
- 25% for local strategic infrastructure projects

The ringfencing of 25% for local strategic infrastructure projects relates to local projects of strategic importance that could benefit one or two (in any combination) of the CIL Joint Committee member council areas.

### **The Partnership Approach**

The Joint Core Strategy (JCS) partnership of Gloucester City Council, Cheltenham Borough Council and Tewkesbury Borough Council, followed by the creation of the constituted CIL Joint Committee has led to the development of a shared Infrastructure List.

### **The 'Infrastructure List'**

The inclusion of a project on the Infrastructure List does **not** represent a commitment that the Partners will necessarily make a decision to allocate CIL Infrastructure Fund receipts to any item on the list and for clarity, there is no priority implied by the order in which the projects appear in the list itself. Furthermore, the list is not exhaustive, and the Infrastructure Fund receipts can be allocated to projects not published on the list.

Following the CIL Joint Committee decision of 04 March 2025 to split the Infrastructure Fund, and it now having now invoked its function to allocate CIL Infrastructure Fund receipts to projects, the Infrastructure List structure has been updated and restructured to reflect this approach for the 2025 publication.

The JCS Partners will continue to review this list and provide updates on at least an annual basis, alongside the preparation of their Infrastructure Funding Statement(s).



Projects or types of infrastructure on the list appear under specific headings. The list is only a guide. It is only at the point of assessment of an individual CIL fund bid that the support for development of any of the CIL Charging Authority areas will be formally considered.

**Format:**

The Infrastructure List is broken down into:

- **Projects Requesting CIL Funding**, where sponsoring authorities have provided cost estimates for the project.
- the **Pipeline Projects** are projects requiring more work to identify costs.
- **Funded Projects** are projects where CIL Infrastructure Fund receipts have now been allocated to support delivery of a project in full; and
- **Part Funded Projects** that are projects that benefit from the allocation of CIL Infrastructure Fund receipts, however additional stages to support project delivery so there is the potential that future CIL funding bids may come forward or future CIL allocations considered against existing submitted bids.

It is anticipated that those projects with costs identified will be in a more advanced stage of preparation and will be the first to submit bids to secure funding. However, this is simply a means of filtering the projects and as more work is undertaken on projects currently in the pipeline, and cost estimates are received, projects will move into the list of projects understood to be in a position to bid for CIL funding. This would not prevent CIL Bid being received against pipeline projects or types of infrastructure listed.

However, to re-iterate, inclusion of a project on the Infrastructure List **does not, and cannot**, due to the gap in funding identified, represent a commitment that the Partners will necessarily spend CIL monies on that item and for clarity, there is no priority implied by the order in which the projects appear in the list itself.

The list has been further subdivided into:

- **'Local Strategic'** projects, identified by partner authority area; and
- **'Strategic Shared'** projects that will deliver infrastructure that could serve all three partner council's areas.

Prioritisation for allocation of CIL Infrastructure Fund receipts is within the remit of the '**CIL Joint Committee**' which the partner councils have established to provide governance for the strategic 'Infrastructure' fund element of CIL. The CIL Joint Committee is responsible for the allocation of an agreed pool of CIL monies collected for the provision of infrastructure using the Infrastructure List to help identify the source of bids for CIL funding.

Responsibility for the neighbourhood element of CIL sits with individual town and parish councils providing funds received are spent within the 5 years permitted.

For information, the Infrastructure List has been updated where new cost data is available and for those where it is not the costs have been increased by applying the Royal Institute of Chartered Surveyors BCIS All in Tender Price Index to reflect inflationary pressure over the last year.

## Projects Requesting CIL Funding

### Local Strategic

1. Cheltenham Parks and Green Space Landscape and Recreation:
  - a. Desilting of Pittville Lake– phased approach (phase 1 options appraisal £10,000.00, Phase 2 future CIL bid to be informed by Phase 1)
2. Cheltenham Town Centre Interchange study £72,164.95) – S106/County Council Funding Potential
3. Cheltenham Prince of Wales Athletics Stadium – removal of track surfacing and replacing with solid polyurethane PU (£620,000.00) further scoping to look at improved disabled accessibility (£tbc) – wider CIL potential from other local authorities where stadium is supporting school inclusion in athletics/S106
4. Cheltenham cycle spine phase 1 Construction Work (£1,340,206.19) – S106/County Council
5. Cheltenham Cycle Spine Phase 2 (Station to Pittville Park) Design Work (£618,556.70) – S106/County Council Funding Potential
6. Tewkesbury Town Centre and Riverside Public Realm Enhancements (£1,546,391.75) – including S106 Funding Potential
7. Hampton Place, Churchdown footpath (£20,618.56) (part of Tewkesbury Borough Active Travel network improvements) - S106/Neighbourhood/County Council Funding Potential
8. Melrose Walk, Mitton footpath (£10,309.28) (part of Tewkesbury Borough Active Travel network improvements) - S106/Neighbourhood/County Council Funding Potential
9. Wheatpieces Woodland Walk footpath (£10,309.28) (part of Tewkesbury Borough Active Travel network improvements) - S106/Neighbourhood/County Council Funding Potential
10. Gloucester Strategic Transport Interchange connectivity (£2,061,855.67 - ££5,154,639.18) – S106/County Council/Challenge Funding Potential
11. Gloucester Crematoria / Cemeteries (£5,377,319.59) - Section 106 Potential

### Strategic Shared

M5 Junction 10 Scheme £363 million (cost at September 2025).

## The Pipeline Projects - Projects Requiring More Work to Identify Costs:

### Local Strategic

12. Cheltenham High Street public realm improvements – Section 106 / Neighbourhood / County Council / Challenge Funding Potential
13. Cheltenham Physical Activity and sport strategy for Cheltenham / Playing Pitch Strategy – S106/ Neighbourhood Funding potential
  - a. Action Plan Priorities
  - b. Playing pitch improvements
14. Cheltenham public safety interventions in parks and gardens S106/Neighbourhood Funding potential
15. Tewkesbury Borough Crematoria / Cemeteries – Section 106 Potential
16. Tewkesbury Borough Bishops Cleeve Leisure Centre - Section 106 /Neighbourhood Funding Potential
17. Tewkesbury Garden Town enabling infrastructure - Section 106 / County Council / Challenge Funding Potential
18. Tewkesbury enhanced cultural heritage and the arts offer – Section 106 Potential
  - a. Roses Theatre expansion Tewkesbury

FINAL Publish 12.12.2025 (by Strategic Infrastructure Planning Manager)

19. Tewkesbury Borough EV charging infrastructure – Section 106 / Challenge Funding Potential
20. Tewkesbury Borough Active Travel network improvements – Section 106 / Neighbourhood / County Council / Challenge Funding Potential
  - a. Tewkesbury Ashchurch Rail Station/Infrastructure Enhancements - Section 106 / Challenge Funding Potential
  - b. Tewkesbury Traffic management in historic core – Section 106 and County Council Potential
21. Tewkesbury Borough Community and Youth Facilities projects creation and improvements - Section 106 /Neighbourhood Funding Potential
  - a. Youth Hub at former Winchcombe Old Boys School Gretton Road Winchcombe
  - b. Alderton Village Hall Community Hub Project
  - c. Tewkesbury Town changing places toilet facility
  - d. Norton Village Hall refurbishment
22. Tewkesbury Borough Open Space, play facilities and enhanced sports facilities projects - Section 106 /Neighbourhood Funding Potential
  - a. 3G sports Pitch Chosen Hill School
  - b. Brockworth Community and sports Hub
  - c. Churchdown Community Hub
  - d. Tewkesbury Town play facilities enhancements
23. Tewkesbury Regeneration Infrastructure Projects
  - a. Tewkesbury Traffic Management Historic core
  - b. Tewkesbury Transport Movement Study Feasibility
24. Gloucester City GL1 Leisure Centre - Section 106 Potential/Neighbourhood Funding Potential
25. Gloucester City Oxstalls Sports Park - Section 106 Potential/Neighbourhood Funding Potential
26. Gloucester Nature Park - Section 106 Potential/Neighbourhood Funding Potential
27. Gloucester Strategic Green Infrastructure - Section 106 Potential/Neighbourhood Funding Potential
  - a. Hempsted Bridge to Gloucester Nature Park
  - b. Plock Court Enhancements
28. Tewkesbury local economic development projects
  - a. Tewkesbury Town Centre Business incubator units – Section 106 Potential
  - b. Growth Hubs (including at Cleeve)
29. Tewkesbury Borough Green Infrastructure Projects

#### *Strategic Shared*

30. Health and Wellbeing Projects including NHS GP Surgeries - Section 106 Potential
31. Express Bus Corridors – Section 106/County Council/Challenge Funding Potential
32. Brockworth to Cheltenham cycle link (via Shurdington) – Section 106/County Council/Challenge Funding Potential
33. Brockworth to Gloucester cycle link – Section 106/County Council/Challenge Funding Potential
34. Gloucester to Hartpury College cycle link – Section 106/County Council/Challenge Funding Potential
35. All Education requirements
36. Flood defence or mitigation schemes

FINAL Publish 12.12.2025 (by Strategic Infrastructure Planning Manager)

### 37. Community Safety Projects

#### **Funded Projects**

##### *Strategic*

None listed in 2025.

##### *Local Strategic*

CIL 0007 Gloucester City Blackbridge Community and Sports Hub Phase 2 (£599,251)

- CIL allocation £534,251

#### **Part Funded Projects**

##### *Strategic*

CIL0001 M5 J10 Scheme £363 million (cost at September 2025)

- CIL funding bid request = £40 million
  - In principle commitment to £30 million
- CIL allocated up to November 2025 = £14,448,369.66

CIL0002 M5 J9 & A46 Improvement Scheme £438,144,329

- CIL Requested £3,000,000
  - Phase 1: Feasibility
- CIL allocated up to November 2025 = £1,000,000
- Phase 2: Costed Project

CIL0003 Mass Rapid Transit (renamed Bus Rapid Transit in November 2025),

- next business case stage (£2,061,855.67) – S106/County Council/Challenge Funding Potential
  - CIL requested £3,000,000
- CIL allocated up to November 2025 = £1,000,000

CIL 0009 Combined Waste and Recycling Depot CBC and TBC & [County](#)

- (£40,000,000 split 60/40 between CBC and TBC respectively) – Section 106 Potential
  - Phase 1: Update to Feasibility Costs £200,000
  - Phase 2: Construction
- CIL allocated up to November 2025 = £150,000

CIL 0006 Gloucester to Haresfield Cycle Spine Design Work

- (£876,288.66) – S106 / County Council
- CIL Allocated at November 2025 = £400,000

CIL 0004 Cheltenham Spa Railway Station Enhancements (Honeybourne Line cycle path extension)

- (£1,340,206.19) – S106/County Council Funding Potential
- CIL allocated up to November 2025 = £770,424

CIL 0005 Cheltenham to Bishops Cleeve Cycle Spine

- Estimated Cost Phase 1 and 2 £24,141,414.14
  - CIL Requested £1,400,000
- CIL allocated up to November 2025 = £592,856

*Local Strategic*

CIL 0008 Legion Footbridge Replacement – Tewkesbury Active Travel

- Phase 1: Design costs £121,212.12
- Phase 2: Project Delivery - £not yet known